

Budget Summary

1/1/10 Through 6/30/10 Using 2010 Budget

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Category Description	1/1/10 Actual	- Budget	6/30/10 Difference
INCOME			
A-Parish Giving [215,005]	113,334.50	132,115.00	-18,780.50
B-Building Use [6,500]	5,588.00	3,250.00	2,338.00
C-Fundraising [10,700]	5,161.60	3,683.00	1,478.60
D-Interest [400]	279.01	200.00	79.01
E-Miscellaneous [300]	37.00	150.00	-113.00
F-Outreach Income [25,000]	1,623.15	3,600.00	-1,976.85
TOTAL INCOME	126,023.26	142,998.00	-16,974.74
EXPENSES			
J-Mission [45,675]	16,885.50	16,885.50	0.00
K-Evangelism [3,894]	2,109.42	1,952.00	-157.42
L-Worship [13,586]	5,908.03	6,946.00	1,037.97
M-Education [6,645]	3,480.13	3,806.00	325.87
N-Community Building [15,701]	7,593.97	7,850.50	256.53
P-Stewardship [104,882]	52,040.83	52,922.00	881.17
Q-Buildings & Grounds [26,754]	13,369.41	13,995.00	625.59
R-Office [28,670]	13,248.28	14,511.00	1,262.72
S-Aidan's Way [16,504]	8,534.51	9,102.00	567.49
U-Pantry [11,372]	3,905.63	5,686.00	1,780.37
TOTAL EXPENSES	127,075.71	133,656.00	6,580.29
OVERALL TOTAL	-1,052.45	9,342.00	-10,394.45