

Budget Summary

1/1/10 Through 8/31/10 Using 2010 Budget

Category/Description	1/1/2010 Actual	- Budget	8/31/2010 Difference
INCOME			
A-Parish Giving [215,005]	146,681.28	158,911.00	-12,229.72
B-Building Use [6,500]	6,585.00	4,334.00	2,251.00
C-Fundraising [10,700]	7,634.26	8,132.00	-497.74
D-Interest [400]	331.33	266	65.33
E-Miscellaneous [300]	677	200	477
F-Outreach Income [25,000]	2,923.15	4,600.00	-1,676.85
TOTAL INCOME	164,832.02	176,443.00	-11,610.98
EXPENSES			
J-Mission [45,675]	22,514.00	26,482.00	3,968.00
K-Evangelism [3,894]	2,882.32	2,602.00	-280.32
L-Worship [13,586]	7,823.95	9,086.00	1,262.05
M-Education [6,645]	3,780.13	4,267.50	487.37
N-Community Building [15,701]	10,597.66	10,684.70	87.04
P-Stewardship [104,882]	70,605.01	70,248.75	-356.26
Q-Buildings & Grounds [26,754]	17,392.60	18,089.00	696.4
R-Office [28,670]	17,540.52	19,589.00	2,048.48
S-Aidan's Way [16,504]	9,618.51	10,186.00	567.49
U-Pantry [11,372]	5,699.17	7,582.00	1,882.83
TOTAL EXPENSES	168,453.87	178,816.95	10,363.08
OVERALL TOTAL	-3,621.85	-2,373.95	-1,247.90